

**Midlands Mission Center
Proposed Annual Budget - 2010**

**Annual Pledged
MMC Proposed
Budget - 2010**

RECEIPTS

001/41000	Congregational Pledges	134,820.00
001/42000	Contributions	11,140.00
001/43000	Transfers from AIP to Mission Center	52,033.00
100/43500	Reserve Usage per Conference Action	34,576.84
TOTAL RECEIPTS		232,569.84

DISBURSEMENTS

Administration

001/52010	Equipment Maintenance	1,600.00
001/52020	Insurance	1,000.00
001/52025	Mileage	1,000.00
001/52030	Office Expenses	1,500.00
001/52035	Office Supplies	1,600.00
001/52040	Postage & Meter	3,200.00
001/52045	Bank Charges	400.00
001/52050	Copier	5,725.00
001/52060	Professional Fees	900.00
001/52065	Licensing	600.00
001/52070	Rent	300.00
001/52080	Telephone	5,300.00
Total Administration		23,125.00

Human Resources

001/53010	Office Staff Salaries	74,347.00
001/53011	Office Staff Benefit	8,706.00
001/53013	Employers Tax	5,500.00
001/53020	Field Ministers	56,100.00
Total Human Resources		144,653.00

Program Ministries

Communications Ministries

001/54010	Monthly Bulletins & Newsletters	2,200.00
001/54020	Directories and Calendars	500.00
001/54030	Officers Cell Phones	1,462.00
001/54090	Communications Expense	78.00
Total Communications Ministries		4,240.00

Midlands Mission Center - Continued Annual Budget - 2010

Leadership Ministries

001/54110	Registered Youth Workers Insurance	1,100.00
001/54190	Leadership Expenses	500.00
	<i>Total Leadership Ministries</i>	1,600.00

Outreach Ministries

001/54210	Field Cell Phones	2,000.00
001/54220	Field Ministerial Expenses	900.00
001/54230	Promotional Costs	1,000.00
001/54250	Young Adult Ministries	200.00
001/54260	Discipleship Now	675.00
001/54290	Outreach Expenses	200.00
	<i>Total Outreach Ministries</i>	4,975.00

Youth Ministries

001/54320	Youth Ministries Training & Travel	3,200.00
001/54325	Youth Ministries Mileage	1,200.00
001/54340	Equipment & Vehicle Expense	1,000.00
001/54390	Youth Ministry Network	14,000.00
	<i>Total Youth Ministries</i>	19,400.00

Total Program Ministries	30,215.00
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Draws from Reserves

100/51010	Outreach International Donation	2,000.00
140/51000	Camperships Given	5,000.00
120/51000	Doniphan Loan Payments	27,576.84
	Total Draws from Reserves	34,576.84

TOTAL DISBURSEMENTS	232,569.84
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NET RECEIPTS	0.00
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